**To:** Shepway Joint Transportation Board

**By:** KCC Highways and Transportation

**Date:** 11<sup>th</sup> September 2017

**Subject**: Highway Works Programme 17/18

**Classification:** Information Only

Summary: This report updates Members on the identified schemes approved for construction in 2017/18

#### 1. Introduction

This report provides an update and summarises schemes that have been programmed for delivery in 2017/18

Footway and Carriageway Improvement Schemes – see Appendix A

Drainage Repairs & Improvements – see Appendix B

Street Lighting – see Appendix C

Transportation and Safety Schemes – see Appendix D

- Integrated Transport Schemes Appendix D1
- Local Growth Fund Appendix D2
- Casualty Reduction Measures Appendix D3

**Developer Funded Works** – Appendix E

**PROW** – see Appendix F

Bridge Works – see Appendix G

Traffic Systems – see Appendix H

Combined Member Grant – see Appendix I

#### Conclusion

1. This report is for Members information.

#### **Contact Officers:**

The following contact officers can be contacted on 03000 41 81 81

Toby Howe Highway Manager (East)
Pauline Rockett Shepway District Manager

Alan Casson Road and Footway Asset Manager

Katie Moreton Drainage Manager
Sue Kinsella Street Lighting Manager

Toby Butler Intelligent Transport Systems Manager

Andrew Hutchinson PROW

Katie Moreton Interim Structures Manager

Jamie Hare Development Agreement Manager
Nikola Floodgate Schemes Planning & Delivery Manager

### <u>Appendix A – Footway and Carriageway Improvement Schemes</u>

The delivery of these schemes is weather dependent; should it prove not possible to carry out these works on the planned dates, new dates will be arranged and the residents will be informed by a letter drop to their homes.

| Machine Resurfacing – C         | Contact Officer Byron Lovell |  |   |
|---------------------------------|------------------------------|--|---|
| Road Name                       | Parish                       | Extent of Works  | Current Status  |
| A259 Park Farm Road             | Folkestone                   | A259 Churchill Ave<br>junction with Park Farm<br>Road  | To be programmed in<br>October 2017                               |
| Broadmead Road                  | Folkestone                   | Near Railway Bridge  | Programmed 12 <sup>th</sup><br>September                          |
| A20 Ashford Road                | Sellindge                    | Junction with Otterpool<br>Lane  | Programmed 6 <sup>th</sup><br>September                           |
| B2011 Dover Hill,<br>Folkestone | Folkestone                   | Crete Road East to the escape lane on downhill section approximately 200m from junction  | Part completed,<br>remaining to be<br>completed 13th<br>September |
| Stanford Intersection           | Postling/Saltwood            | Retexturing:<br>Circulatory of roundabout<br>junction with A20 Ashford<br>Rd   | Completed   |
| Footway Improvement -           | Contact Officer Neil Tree    |  |   |
| Road Name                       | Parish                       | Extent and Description of Works  | Current Status  |
| Sandgate Road<br>(Phase 1)      | Folkestone                   | Footway on north side only. From the junction with Cheriton Place to its junction with Bouverie Place.  (Footway Reconstruction) | Works<br>Commenced  |
| Sandgate Road<br>(Phase 2)      | Folkestone                   | Footway on north side only. From the junction with Manor Road to its junction with Cheriton Place.  (Footway Reconstruction)     | To be programmed  |
| Bournemouth Road                | Folkestone                   | Entire length<br>(Footway Protection)  | To be programmed for November / December 2017                     |
| Castle Hill Avenue              | Folkestone                   |  | To be programmed  |

|  |                             | Entire length from the junction with Shorncliffe Road to its junction with Bouverie Rd West inclusive central footway (Footway Protection) | for November /<br>December 2017                |
|--|-----------------------------|--|--|
| Surface Treatments - Co.               | ntact Officer Jonathan Dean |  |  |
| Micro Surfacing                        |                             |  |  |
| Road Name                              | Parish                      | Extent And Description Of<br>Works   | Current Status                                 |
| Holloway Lane / Little<br>Everden Road | Swingfield                  | From The Street To<br>Junction With Chalksole<br>Green Lane  | Programmed For The<br>31/08/2017 For 2<br>Days |
| Firs Close                             | Cheriton                    | Full Length  | Programmed For The<br>29/08/2017 For 2<br>Days |
| Fairway Avenue                         | Cheriton                    | Full Length  | Programmed For The<br>30/08/2017 For 1<br>Day  |
| Arpinge Lane                           | Arpinge                     | Teddars Leas Road To<br>Crete Road West  | Programmed For The<br>30/08/2017 For 2<br>Days |
| B2075 Station Road                     | Lydd                        | Kitewell Lane To Peak<br>Industrial Park (Bridge<br>Deck)  | Programmed For The<br>23/08/2017 For 1<br>Day  |
| B2063 Military<br>Road/Risborough Lane | Sandgate Folkestone         | Oxenden Road To<br>Shornecliffe Road   | Programmed For The<br>24/08/2017 For 2<br>Days |
| Reece Lane                             | Acrise Elham                | A260 Canterbury Road To<br>Ladwood   | Programmed For The<br>31/08/2017 For 1<br>Day  |
| Whiteways Scott's<br>Lane              | Stowting                    | Stowting Court Road To<br>Mill Lane  | Programmed For The<br>23/08/2017 For 2<br>Days |
| Surface Treatments - Co.               | ntact Officer Jonathan Dean |  |  |
| Surface Dressing                       |                             |  |  |
| Road Name                              | Parish                      | Extent And Description Of<br>Works   | Current Status                                 |
| Grove Lane                             | Brenzett/Brookland          | Junction Of Bowdell<br>Lane And Brack Lane   | Completed                                      |
| Beckett Road                           | Brookland                   | A259 Rye Road To<br>Harvey Road  | Completed                                      |

## JTB/17/02

| Beacon Lane                       | Ivychurch       | Hook Wall to Clubbs<br>Lane  | Completed |
|-----------------------------------|-----------------|--|-----------|
| Dean Bottom                       | Elmsted         | Glory Lane To the lane<br>leading to Great Holt<br>Farm            | Completed |
| Broad Street                      | Lyminge         | Speed Terminals at<br>Green banks To<br>Sandling Road              | Completed |
| Brack Lane                        | Brookland       | Kennards Lane Through<br>To Snargate Lane                          | Completed |
| A261 Hythe Road                   | Lympne Saltwood | From the A20 junction to Ashford Lodge.                            | Completed |
| A20 Ashford Road Saltwood Posting |                 | Sandling Road To<br>Stanford Intersection<br>(Missing Bridge Deck) | Completed |

### **Appendix B – Drainage Repairs & Improvements**

| Drainage Repairs & Improvements - Contact Officer Katie Lewis |          |  |   |
|---|----------|--|---|
| Road Name   | Parish   | Description of Works                                   | Current Status                                      |
| Palmbeach<br>Avenue   | Hythe    | Installation of new drainage system                    | Works Completed May<br>17                           |
| Stowting Hill   | Stowting | Installation of kerbing and minor resurfacing works    | Works Due to completion end of August               |
| Church Hill   | Hawkinge | Investigation into improvements to the drainage system | CCTV survey<br>programmed for end<br>of August 2017 |

### 12hAppendix C - Street Lighting

Structural testing of KCC owned street lights has identified the following as requiring replacement A status of complete identifies that the column replacement has been carried out.

Programme dates are identified for those still requiring replacement.

| Street Lighting Column Replacement – Contact Officer Sue Kinsella |            |   |  |
|---|------------|---|--|
| Road Name   | Parish     | Description of Works  | Status   |
| Military Road   | Sandgate   | Replacement of 1 no street light complete with LED Lantern    | Completed  |
| Morrison Road   | Folkestone | Replacement of 3 no street lights  Complete with LED Lanterns | Works Programmed<br>for Completion by<br>October2017 |
| Birkdale drive  | Folkestone | Replacement of 2 no street lights                             | Works Programmed<br>for Completion by<br>October2017 |
| Lower Sandgate<br>Road  | Folkestone | Replacement of 1 no street light complete with LED Lantern    | Completed  |
| Church road   | New Romney | Replacement of 1 no street light                              | Works Programmed<br>for Completion by<br>October2017 |
| South Road  | Hythe      | Replacement of 2 no street lights complete with LED Lanterns  | Works Programmed for Completion by                   |

## JTB/17/02

|                          |            |  | October2017  |
|--------------------------|------------|--|--|
| Broadview                | Folkestone | Replacement of 1 no street light                           | Works Programmed<br>for Completion by<br>October2017 |
| Cherry garden<br>lane    | Folkestone | Replacement of 1 no street light                           | Works Programmed for Completion by October2017       |
| The Stade                | Folkestone | Replacement of 1 no street light complete with LED Lantern | Completed  |
| Coniston road            | Folkestone | Replacement of 7 no street lights                          | Works Programmed for Completion by October2017       |
| Corone Close             | Folkestone | Replacement of 1 no street light                           | Works Programmed for Completion by October2017       |
| Carey Close              | New Romney | Replacement of 1 no street light                           | Works Programmed for Completion by October2017       |
| Charles Cobb<br>Close    | Dymchurch  | Replacement of 1 no street light                           | Works Programmed for Completion by October2017       |
| Dallas Brett<br>Crescent | Folkestone | Replacement of 1 no street light                           | Works Programmed for Completion by October2017       |
| Downs road               | Folkestone | Replacement of 1 no street light                           | Works Programmed for Completion by October2017       |
| Dymchurch road           | New Romney | Replacement of 1 no street light                           | Works Programmed for Completion by October2017       |
| Encombe                  | Folkestone | Replacement of 1 no street light                           | Works Programmed for Completion by October2017       |
| Ellis Drive              | New Romney | Replacement of 1 no street light                           | Works Programmed for Completion by October2017       |
| Grasmere<br>Gardens      | New Romney | Replacement of 8 no street light                           | Works Programmed for Completion by October2017       |
| Grand Parade             | New Romney | Replacement of 1 no street light                           | Works Programmed for Completion by October2017       |
| Greenly Way              | New Romney | Replacement of 4 no street light                           | Works Programmed for Completion by October2017       |
| Harriot Close            | New Romney | Replacement of 1 no street light                           | Works Programmed for Completion by October2017       |
| Holywell Avenue          | New Romney | Replacement of 2 no street lights                          | Works Programmed for Completion by October2017       |

## JTB/17/02

| Laurel Close     | Folkestone    | Replacement of 1 no street light  | Works Programmed for Completion by October2017 |
|------------------|---------------|-----------------------------------|--|
| Links Way        | New Romney    | Replacement of 1 no street light  | Works Programmed for Completion by October2017 |
| Lydd road        | New Romney    | Replacement of 4 no street light  | Works Programmed for Completion by October2017 |
| Lynwood          | Folkestone    | Replacement of 9 no street light  | Works Programmed for Completion by October2017 |
| Littlestone Road | New<br>Romney | Replacement of 1 no street light  | Works Programmed for Completion by October2017 |
| Marsh Crescent   | New<br>Romney | Replacement of 1 no street light  | Works Programmed for Completion by October2017 |
| Mountfield Road  | New<br>Romney | Replacement of 3 no street lights | Works Programmed for Completion by October2017 |
| Mabledon Close   | New<br>Romney | Replacement of 2 no street lights | Works Programmed for Completion by October2017 |
| Paddock Close    | Folkestone    | Replacement of 1 no street light  | Works Programmed for Completion by October2017 |
| Pilgrim Spring   | Folkestone    | Replacement of 1 no street light  | Works Programmed for Completion by October2017 |
| Rolfe Lane       | New<br>Romney | Replacement of 1 no street light  | Works Programmed for Completion by October2017 |
| Richmond Drive   | New<br>Romney | Replacement of 1 no street light  | Works Programmed for Completion by October2017 |
| Station Road     | New<br>Romney | Replacement of 1 no street light  | Works Programmed for Completion by October2017 |
| Sugar Loaf Walk  | Folkestone    | Replacement of 2 no street lights | Works Programmed for Completion by October2017 |
| Salbris Close    | Hythe         | Replacement of 2 no street lights | Works Programmed for Completion by October2017 |
| Tile Kiln Lane   | Folkestone    | Replacement of 2 no street lights | Works Programmed for Completion by October2017 |
| Turn Pike Hill   | Hythe         | Replacement of 1 no street light  | Works Programmed for Completion by October2017 |

|                  |             | Replacement of 1 no street light  | Works Programmed  |
|------------------|-------------|-----------------------------------|-------------------|
| Tyson Road       | Folkestone  |                                   | for Completion by |
|                  |             |                                   | October2017       |
|                  |             | Replacement of 1 no street light  | Works Programmed  |
| Wilberforce Road | Folkestone  |                                   | for Completion by |
|                  |             |                                   | October2017       |
|                  |             | Replacement of 1 no street light  | Works Programmed  |
| Wells Close      | New Romney  | _                                 | for Completion by |
|                  |             |                                   | October2017       |
|                  |             | Replacement of 1 no street light  | Works Programmed  |
| Shepway Close    | Folkestone  | _                                 | for Completion by |
|                  |             |                                   | October2017       |
|                  |             |                                   | Works Programmed  |
| Crofters Close   | Hythe       | Replacement of 6 no street light  | for Completion by |
|                  |             |                                   | October2017       |
|                  |             |                                   | Works Programmed  |
| Joyes Road       | Folkestone  | Replacement of 1 no street light  | for Completion by |
|                  |             |                                   | October2017       |
|                  |             |                                   | Works Programmed  |
| Main Road        | North Downs | Replacement of 56 no street light | for Completion by |
|                  | West        |                                   | October2017       |
|                  | 1           |                                   |                   |

### <u>Appendix D – Transportation and Safety Schemes</u>

### <u>Appendix D1 – Integrated Transport Schemes</u>

All other LTP funded non-casualty reduction schemes

| Integrated Transport Schemes – Contact Officer Jamie Watson |                       |                                |                    |
|---|-----------------------|--------------------------------|--------------------|
| Location  | Parish                | Description of Works           | Current Status     |
| Sandgate Road,<br>Folkestone                                | Folkestone<br>Central | Installation of zebra crossing | Design in progress |

### Appendix D2 – Local Growth Fund

### Appendix D2 – Local Growth Fund

| Local Growth Funded Works (also Section 106 Agreement contribution)- Contact Officer Jamie Watson |                               |  |  |
|---|-------------------------------|--|--|
| Scheme Name   | Parish                        | Description of Works   | Current Status   |
| Folkestone<br>Harbour to<br>Hythe/Sandgate<br>Phase 1 & 2   | Folkestone<br>and<br>Sandgate | Cycle route - signs, lines,<br>bollards and localised footway<br>widening between Marine Walk,<br>Folkestone and Princes Parade,<br>Sandgate Esplanade, Sandgate | Phase 1 – Folkestone to<br>Sandgate promenade<br>works complete. Phase 2<br>Sandgate Esplanade<br>resurfacing works,<br>carriageway widening & |

|  |            |  | installation of a Zebra<br>crossing to be delivered in<br>Autumn 2017   |
|--|------------|--|---|
| Hythe to<br>Dymchurch<br>Phase 3                 | Hythe      | Cycle route between West<br>Parade, Hythe via St Leanard's<br>Road, The Green recreation<br>Ground Reachfields and A259<br>Dymchurch Road to Dymchurch<br>Redoubt                      | Outline design work in progress. 3 <sup>rd</sup> party landowner agreement required to develop planned route. |
| Folkestone<br>Central cycle<br>routes<br>Phase 3 | Folkestone | Cycle facility improvements<br>along Earl's Avenue, under<br>railway line to Cornwallis<br>Avenue, along Cheriton Road to<br>junction with Beachborough<br>Road / Cherry Garden Avenue | Detail designs ongoing and construction works planned for early 2018  |

### <u>Appendix D3 – Casualty Reduction Measures</u>

Identified to address a known history of personal injury crashes. The sites below are from the 2016 crash cluster sites.

| Casualty Reduction Schemes – Contact Officer Nikola Floodgate |                    |  |  |
|---|--------------------|--|--|
| Location  | Parish             | Description of Works   | Current Status   |
| A20 Cheriton<br>Road jw Cherry<br>Garden Ave                  | Folkestone<br>West | Surveys and junction modelling in view of delivering a scheme in 2017/18 to mitigate crashes at this location if suitable option is achievable | Traffic surveys have been completed and discussions/analysis of the data is taking place to determine if there is a suitable achievable option |
| Alkham Valley<br>Road jw A260<br>Canterbury Road              | Folkestone<br>East | Surveys and junction modelling in view of delivering a scheme in 2017/18 to mitigate crashes at this location if suitable option is achievable | Detail Design and road<br>safety audits due for<br>completion by late<br>September. Planned for<br>construction to commence<br>in early 2018   |

### Appendix E – Developer Funded Works

| Developer Funded Works (Section 278 Works) Contact Officer Dean Heynes |            |                                   |                |  |
|--|------------|-----------------------------------|----------------|--|
| Road Name  | Parish     | Description of Works              | Current Status |  |
| Park Farm<br>Rd/Alder Rd<br>Ref: SH3024                                | Folkestone | New bus borders and bus clearways | Signed off     |  |

| A259<br>Dymchurch<br>Road<br>Ref: SH3020                                 | Hythe      | Phase 1. Widening of road, including a right turn lane.  Starting phase II, road widening and including construction of traffic islands and white lining   | Signed off                             |  |
|--|------------|--|--|--|
| A259<br>Seabrook,<br>Olivia Court,<br>Ref: 3040                          | Seabrook   | New entrance and footway adjacent to new flats   | Minor remedials set for Sept 17        |  |
| Park Farm<br>Road<br>Ref: SH3024   | Folkestone | New entrance to be formed as part of the Foxwood School  | Inspection and sign off end of Aug 17. |  |
| Scanlon's<br>Bridge<br>junction with<br>Dymchurch<br>Road<br>Ref: SH3015 | Hythe      | Re-alignment of Dymchurch road west bound, forming two right turn lanes into Scanlon's bridge rd., East bound Dymchurch rd changing to two lane turning for Scanlon's bridge. modification of traffic islands to incorporate new layout and alteration to signals timing | Signed off                             |  |
| Horn<br>St/Church Rd<br>Ref: 3035  | Cheriton   | Widening of Horn St and formation of new entrance to development, change of priority at junction of Horn St and Church Rd, signals to Horn St Bridge and signalised crossing to Church Rd  | Operational and going into maintenance |  |
| Church Rd<br>Ref:3041  | Cheriton   | Widening of Church Rd and formation of new entrance to development on Stadium site   | Complete on maintenance                |  |

### Appendix F – PROW

| Public Rights of Way – Contact Manager-Andrew Hutchinson |        |                      |                |
|--|--------|----------------------|----------------|
| Path No  | Parish | Description of Works | Current Status |
|  |        | No planned works     |                |

### <u>Appendix G – Bridge Works</u>

| Bridge Works – Contact Officer Katie Moreton |           |  |   |  |
|--|-----------|--|---|--|
| Road Name                                    | Parish    | Description of Works   | Current Status  |  |
| High Knocke<br>Estate / A259                 | Dymchurch | Relining of existing bridge culvert under High Knocke Estate Road. | Construction phase<br>planned from 04<br>September for 12<br>weeks. |  |

### **Appendix H - Traffic Systems**

There is a programme of scheduled maintenance to refurbish life expired traffic signal equipment across the county based upon age and fault history. The delivery of these schemes is dependent upon school terms and holiday periods; local residents, businesses and schools will be informed verbally and by a letter drop of the exact dates when known.

| Traffic Systems - Contact Officer: Toby Butler   |   |                               |  |  |
|--|---|-------------------------------|--|--|
| Location   | Description of Works                        | Current Status                |  |  |
| A259 Seabrook Road near Horn Street,<br>Sandgate | Refurbishment of signal controlled crossing | Proposed 27/11/17 for 3 weeks |  |  |

# <u>Appendix I – Combined Member Fund</u>

There are no schemes approved for funding by both the relevant Member and by Roger Wilkins, Director of Highways, Transportation and Waste to report.

- 1.1 Legal Implications
- 1.1.1 Not applicable.
- **1.2** Financial and Value for Money Considerations
- 1.2.1 Not applicable.
- 1.3 Risk Assessment
- 1.3.1 Not applicable.

Contacts: Toby Howe / Pauline Rockett 03000 418181